

## Labour Bromsgrove Labour Group Proposed Alternative Budget.

Labour Group Alternative Budget Proposals Result in a Council Tax Freeze while maintaining services.

Revenue generated by a Proposed 2.19% Increase £181,00

	Savings £	Cost £
Proposed Council Tax increase		181,000
Proposed spend/Budget for Mott MacDonald - £100k 21/22 be withdrawn	100,000	
The cost to the Council regarding rent/overheads with staff using premises at Redditch £130,000		
Allocation of staff to Parkside Charge reduced to	65,000	
From Reserves	16,000	
Total	= 181,000	181,000